

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2013
Current Dates: 12/01/13 - 12/31/13
Cumulative Dates: 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	15,652	15,653.13	17	76,287	96,309.92	65	138,644.98	69.5%
Low-Income Multi-Family	0	0.00	0	1,877	1,483.10	1	0.00	0.0%
LI Subtotal	15,652	15,653.13	17	78,164	97,793.02	66	138,644.98	
LI % of Total	9.7%	5.8%	10.0%	3.7%	6.7%	6.0%	16.1%	
Residential New Construction	0	0.00	0	12,618	3,311.73	4	13,297.06	24.9%
Residential Multi-Family Retrofit	0	0.00	0	20,500	12,579.04	15	0.00	0.0%
Res Home Energy	52,368	184,592.36	111	441,602	1,000,025.55	496	503,374.50	198.7%
Energy Star HVAC	1,553	1,500.00	2	56,565	57,000.00	134	0.00	0.0%
Energy Star Lighting	19,284	2,074.85	5	1,027,028	75,084.40	18	0.00	0.0%
Energy Star Appliance	16,210	1,375.00	29	85,615	16,919.96	294	0.00	0.0%
Res Subtotal	89,415	189,542.21	147	1,643,928	1,164,920.68	961	516,671.56	
Res % of Total	55.2%	69.9%	86.5%	77.5%	79.6%	87.8%	59.9%	
C&I New Construction	0	370.00	1	0	4,474.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	20,932	13,854.00	4	0.00	0.0%
C&I Govt Large	0	31,348.80	1	0	31,348.80	1	0.00	0.0%
C&I Small Retrofit	59,148	34,377.53	3	236,783	121,096.62	24	140,351.62	86.3%
C&I Govt Small	0	0.00	0	15,586	12,415.64	3	66,460.10	18.7%
C&I Products & Services	-2,157	-290.00	1	126,059	18,460.00	34	0.00	0.0%
C&I Subtotal	56,991	65,806.33	6	399,360	201,649.81	67	206,811.72	
C&I % of Total	35.2%	24.3%	3.5%	18.8%	13.8%	6.1%	24.0%	
Report Total	162,058	271,001.67	170	2,121,452	1,464,363.51	1,094	862,128.26	
Budget Comparison					1,233,159.46		862,128.26	143.0%